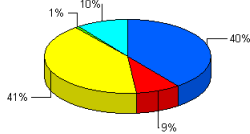


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
San Francisco-Oakland, CA			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	527	Service Consumption	Annual Passenger Miles	83,509,278	Fare Revenues (10%)	\$14,566,904	Purchased Transportation	21,617,000
Population	3,228,605		Annual Unlinked Trips	15,450,639	Local Funds (41%)	59,187,101	Other Operating Expenses	13,590,277
Population Ranking out of 465 UZAs	12		Average Weekday Unlinked Trips	50,820	State Funds (1%)	1,249,018	Total Operating Expenses	\$89,042,420 Q
Other UZAs Served			Average Saturday Unlinked Trips	25,633	Federal Assistance (9%)	12,500,865		
			Average Sunday Unlinked Trips	18,503	Other Funds (40%)	57,885,140	Purchased Transportation Reported Separately	\$131,740Q
Service Area Statistics			Total Operating Funds Expended			Reconciling Cash Expenditures		
Square Miles	97	Service Supplied	Annual Vehicle Revenue Miles	10,082,836	Total Operating Funds Expended	\$145,389,028		\$56,346,608
Population	737,100		Annual Vehicle Revenue Hours	880,189	Sources of Capital Funds Expended			
			Vehicles Operated in Maximum Service	346	Local funds (31%)	\$10,196,972		
			Vehicles Available for Maximum Service	478	State Funds (13%)	4,110,480		
			Base Period Requirement	169	Federal Assistance (56%)	18,418,070		
				Other Funds (0%)	0			
				Total Capital Funds Expended	\$32,725,522			

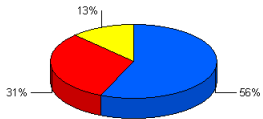
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	61	\$21,898,289	\$2,314,143	\$1,840,075	\$6,659,780	\$32,712,287
Demand Response	0	84	\$0	\$0	\$0	\$13,235	\$13,235
Total	201	145	\$21,898,289	\$2,314,143	\$1,840,075	\$6,673,015	\$32,725,522

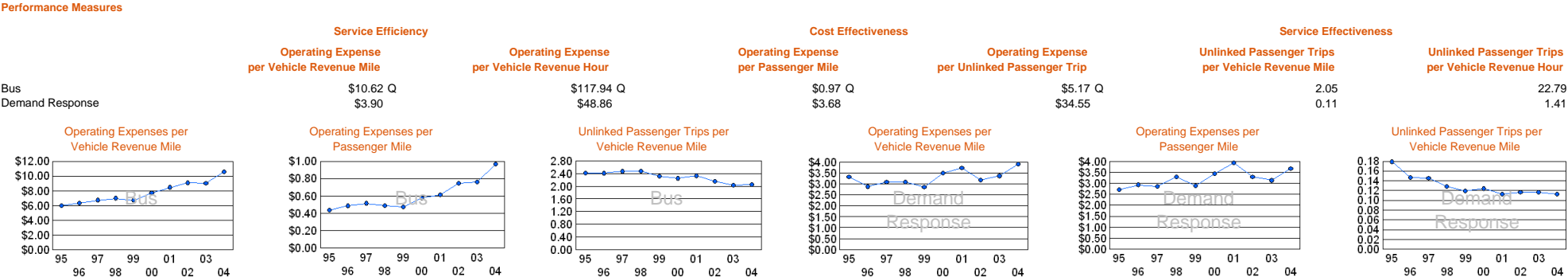
Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$78,374,512Q	\$14,159,457	\$32,712,287	80,642,468	7,381,286	15,145,667	664,535	0.0	363	6.8	262	1.55	39%
Demand Response	\$10,536,168	\$407,447	\$13,235	2,866,810	2,701,550	304,972	215,654	N/A	115	4.1	84	N/A	37%



1 Excludes data for purchased transportation reported separately